

PART I						
Statement of Standlone UnAudited Results for the Quarter Ended 30.06.2012					(Rs. In lacs)	
Sl.No.	Particulars	3 Months ended (30/06/2012)	Preceding 3 Months ended (31/03/2012)	Corresponding 3 Months ended (30.06.2011) in previous year	Year to date figures for current period ended 31.03.2012	Year to date figures for previous year ended 31.03.2011
		(UnAudited)	(Audited)	(UnAudited)	(Audited)	(Audited)
1	Income from operations					
	(a)Net Sales/Income from Operations (Net of excise duty)	518.00	464.65	512.50	1,697.77	1,371.28
	(b)Other Operating Income	2.18	-	2.50	-	-
	Total Income from operations (net)	520.18	464.65	515.00	1,697.77	1,371.28
2	Expenses					
	a) Cost of material consumed	351.97	276.06	287.10	891.46	894.23
	b) Purchase of Stock -in-trade	-	-	-	-	-
	c) Change in inventories of finished goods, work in progress and stock in trade	81.95	52.94	170.40	384.83	166.08
	d) Employees benefits expense	9.44	9.44	2.30	31.45	22.08
	e) Depreciation and amortisation expense	2.06	1.91	1.70	8.10	6.60
	f) Other Expense (any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	31.56	94.43	14.70	257.80	190.24
	Total expenses	476.99	434.78	476.20	1,573.64	1,279.23
3	Profit from Operations before Other Income, finance costs & Exceptional Items (1-2)	43.19	29.87	38.80	124.13	92.05
4	Other Income	-	5.91	-	12.06	5.87
5	Profit/ (Loss) from ordinary activities before finance cost & exceptional items (3+4)	43.19	35.78	38.80	136.19	97.92
6	Finance costs	0.63	0.92	-	3.28	2.71
7	Profit/ (Loss) from ordinary activities after finance costs but before exceptional items(5±6)	42.56	34.86	38.80	132.91	95.21
8	Exceptional items	-	-	-	-	-
9	Profit/ (Loss) from Ordinary Activities before Tax (7±8)	42.56	34.86	38.80	132.91	95.21
10	Tax Expense	14.47	20.34	13.20	47.49	32.06
11	Net Profit/ (Loss) from Ordinary Activities after tax (9±10)	28.10	14.52	25.60	85.42	63.15
12	Extraordinary item (net of tax expense)Rs _____ Lakhs	-	-	-	-	-
13	Net Profit (+)/Loss (-) for the period (11+12)	28.10	14.52	25.60	85.42	63.15
14	Share of Profit/ (loss) of associates*	-	-	-	-	-
15	Minority Interest*	-	-	-	-	-
16	Net Profit /Loss after taxes, minority interest and share of profit / (loss) of associates (13+14+15)*	28.10	14.52	25.60	85.42	63.15
17	Paid up Equity Share Capital (Face Value of Rs. 10/- each)	609.10	609.10	609.10	609.10	609.10
18	Reserves (excl. Revaluation Reserve) as per balance sheet of previous accounting year		313.22	164.60	313.22	227.80
19.i	Earning Per Share (before extraordinary items) (of Rs. ___/- each) not annualised:					
	(a) Basic	0.46	0.24	0.42	1.40	1.04
	(b) Diluted	0.46	0.24	0.42	1.40	1.04
19.ii	Earning Per Share (after extraordinary items) (of Rs. ___/- each) not annualised:					
	(a) Basic	0.46	0.24	0.42	1.40	1.04
	(b) Diluted	0.46	0.24	0.42	1.40	1.04
PART II						
A	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding					
	- Number of Shares	3,413,200.00	3,413,200.00	2,874,000.00	3,413,200.00	2,937,500.00
	-% of Shareholding	56.04%	56.04%	47.18%	56.04%	48.23%
2	Promoters and Promoter group shareholding					
	a) Pledged/Encumbered					
	- Number of Shares	-	-	-	-	-
	-% of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	-% of Shares (as a % of the total share capital of the company)	-	-	-	-	-
	b) Non-encumbered					
	- Number of Shares	2,677,800.00	2,677,800.00	3,217,000.00	2,677,800.00	3,217,000.00
	-% of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	-% of Shares (as a % of the total share capital of the company)	43.96%	43.96%	52.82%	43.96%	51.77%
	Particulars	3months ended (30.06.2012)				
B	INVESTOR COMPLAINTS					
	Pending at the beginning of the quarter		1			
	Received during the quarter		0			
	Disposed of during the quarter		0			
	Remaning unresolved at the end of the quarter		1			

Note:

- The above results, reviewed by the Audit Committee, were approved by the Board of Directors at their meeting held on 7th August, 2012 and have undergone "Limited Review by the Statutory Auditors.
- Segment reporting is not made since the company dealing in only one activity.
- The Auditor of the company have carried out a "Limited Review" of the aforesaid financial results for the quarter ended on 30th June, 2012.

FOR KMF Builders & Developers Limited

Place: New Delhi

DATE: 07.08.2012

KAVITA CHADHA
DIRECTOR